	January	Febuary	March	April	May	June	July	August	September	October	November	December	**2025 Actual**	**2025 Budget**	
Fuel	$0.00	$191.59	$246.83	$204.38	$190.50	$134.30	$233.11	$591.77	$258.03	$428.46	$189.36	$271.49	$2,939.82	$5,000.00	58.80%
Maintenance	$0.00	$0.00	$159.43	$0.00	$364.56	$1,169.15	$240.00	$166.48	$43.98	$238.00	$65.94	$14,830.18	$17,277.72	$15,000.00	115.18%
Insurance	$1,236.36	$1,236.36	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$15,147.92	$15,000.00	100.99%
IT related issues/Website	$0.00	$0.00	$3,443.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,443.10	$5,000.00	68.86%
Misc. office supplies, copier, etc.	$0.00	$0.00	$0.00	$0.00	$40.38	$0.00	$150.99	$217.26	$0.00	$0.00	$0.00	$0.00	$408.63	$1,000.00	40.86%
Association Fees	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$650.00	23.08%
Iam responding	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$305.00	$0.00	$0.00	$0.00	$305.00	$400.00	76.25%
Radio/Pager	$0.00	$0.00	$0.00	$248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$248.00	$2,500.00	9.92%
Maintenance	$0.00	$0.00	$258.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258.42	$2,500.00	10.34%
Foam/Hoses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	0.00%
Training/Safety/2% Dues/Public Ed/Fire Prevetion/Inspection	$0.00	$904.00	$45.97	$0.00	$0.00	$15,721.56	$1,161.91	$0.00	$0.00	$0.00	$0.00	$5,364.71	$23,198.15	$19,000.00	122.10%
Misc.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$224.67	$224.67	$2,500.00	8.99%
Turnout gear/Wildland Gear/Boots/Helmets/Gloves	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125.00	$33.70	$408.60	$19,350.00	$0.00	$43.00	$19,960.30	$10,000.00	199.60%
SCBA & Cascade Maintenance/Repair/Replacment	$0.00	$0.00	$0.00	$0.00	$0.00	$2,160.82	$0.00	$0.00	$0.00	$0.00	$0.00	$15.49	$2,176.31	$20,000.00	10.88%
Chief	$0.00	$0.00	$0.00	$0.00	$0.00	$2,422.12	$0.00	$0.00	$0.00	$0.00	$0.00	$2,422.13	$4,844.25	$5,000.00	96.89%
Deputy Chief	$0.00	$0.00	$0.00	$0.00	$0.00	$645.90	$0.00	$0.00	$0.00	$0.00	$0.00	$645.89	$1,291.79	$1,300.00	99.37%
Captains (qty. 3)($50 Month)	$0.00	$0.00	$0.00	$0.00	$0.00	$968.85	$0.00	$0.00	$0.00	$0.00	$0.00	$968.84	$1,937.69	$2,000.00	96.88%
Training/Safety Officer	$0.00	$0.00	$0.00	$0.00	$0.00	$645.90	$0.00	$0.00	$0.00	$0.00	$0.00	$645.90	$1,291.80	$1,300.00	99.37%
EMS Director & Medical Supply Coordinator	$0.00	$0.00	$0.00	$0.00	$0.00	$1,076.51	$0.00	$0.00	$0.00	$0.00	$0.00	$1,076.48	$2,152.99	$2,200.00	97.86%
FF Payroll	$0.00	$0.00	$0.00	$0.00	$0.00	$7,532.25	$116.95	$0.00	$0.00	$0.00	$0.00	$10,281.24	$17,930.44	$20,000.00	89.65%
Work Comp	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$2,076.00	$2,500.00	83.04%
City of Eau Claire	$0.00	$60,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,816.00	$59,000.00	103.08%
City of Chippewa Falls	$0.00	$0.00	$0.00	$0.00	$0.00	$11,437.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,437.50	$12,000.00	95.31%
EMS Supplies/First responder gear	$0.00	$1,280.29	$1,318.25	$0.00	$115.15	$0.00	$265.10	$159.76	$158.54	$162.22	$0.00	$245.88	$3,705.19	$5,000.00	74.10%
Liability Insurance	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$3,622.44	$4,000.00	90.56%
												Yearly Total	$196,844.13	$217,850.00	90.36%
													2025 Unspent	**$21,005.87**	